

Appendix A1

2020/21 Q2 –

LEADER AND STRATEGIC PARTNERSHIPS

Key Activities Q2

Work with the Island's MP to have a continued conversation with government to help them understand and respond to the Island's unique opportunities and challenges.

Ongoing - The outcome of the fair funding review has been delayed until the 2021/22 financial year. Any allowances for additional funding to address our "Island status" will not be made until then.

Work with local partners and key stakeholders to develop a case for government for integrated working across all of the public services on the Isle of Wight by enabling the delivery of 'One Public Service' (OPS), sustainable service provision based on the needs of the community.

Due to the coronavirus pandemic and emergency response, a number of strands of OPS activity has had to remain paused to enable resources and focus to be aligned to the Islands emergency response to the pandemic, recovery considerations and any future outbreak plan considerations. It has therefore been agreed that for the remainder of the financial year the broader OPS Programme will remain paused. However, the following has continued to develop albeit has been necessary to prioritise against other demands, which our collective partners have faced during the crisis response during the first quarter;

The Integrated Care Partnership (ICP) has continued to meet monthly. The work of the ICP in Quarter 2 has focused on producing a Recovery Plan and review of the Islands Health & Care Plan deliverables and strategic priorities as a system. In addition, work to prepare a Winter Plan is underway to reflect not only usual winter pressures but those potentially associated with Covid-19. There is considerable work now being overseen by a number of ICP subgroups and committees to work through the plans and progress these. The ICP governance remains under review with the emerging Hants and IW Integrated Care System (ICS) that the ICP will link into. For the Island's ICP, a Board Assurance Framework (BAF) is being drafted and the ICP has reviewed and agreed its Strategic Objectives and Strategic Risks that is enabling the further necessary work around the BAF risks to continue to develop through the sub groups/committees for risk register reporting and monitoring.

One Public Estate (OPE) Board has continued to meet and working with the central government OPE regional lead has agreed that an OPE expert consultant will be provided to the Isle of Wight for a defined period to review the current programme and projects, and for looking at future opportunities for the Isle of Wight to access OPE rounds of funding. The Isle of Wight OPE has been considering key challenges around our collective organisations estates and needs, seeking to identify each organisations strategies to be able to potentially form a public services OPE strategy that explores mutual opportunities to best address the needs – key considerations currently are around Key Workers housing, Isle of Wight Trust Capital bid for estate needs as part of the Islands Health and Care Plan needs, and further review of collective estates and opportunities that living with Covid-19 and working in agile way has created. Each of the strategic partners is required to feed in and provide an outline of need so the OPE work can continue to be scoped and evaluated.

Work with government and local partners to secure, where possible, the local control of central powers where this is to the benefit of the Island and its community.

Ongoing.

Continue with the "Cabinet on the Road" meetings and hold an annual meeting with Town and Parish councils

In response to Covid-19, Cabinet meetings are currently held as virtual meetings.

By October 2019 develop a corporate commercial strategy

We are awaiting confirmation from the Local Government Association for revised dates for commercial skills training.

By the Spring of 2020, review the relationship between the Health and Wellbeing Board and the Local Care Board to avoid duplication and overlap in activities

The Health and Wellbeing Board (16/1/20) signed off the new governance arrangements for the Local Care Partnership. The Board also received an update on the Sustainability and Transformation Partnership (STP) which gave a clear remit for the board in relation to prevention and tackling the wider determinates of health

Continue to build on the good partnerships we have in place and focus our efforts on those partnerships that make significant contribution to our priority outcomes and vision

In January 2020 Cabinet agreed to the pursuit of an Integrated Care Partnership (ICP) by approving the transformation of the Local Care Board to an Isle of Wight Care Partnership. This was established in Shadow form from 26 February and has set out its objectives and terms of reference to deliver against the health and care strategic agreed priorities for the Island. The ICP continues to develop as a partnership and is actively reviewing its learning from the coronavirus pandemic to review and redetermine its strategic approach to deliver health and care provisions for the island.

Strategic Risks

Achieving the vision for the Island			Assigned to:		
			Chief executive		
Inherent score	Target score	Current score	Previous scores		
			Jun 20	Mar 20 (pre-pandemic response)	Feb 20
14 RED	6 GREEN	12 RED	12 RED	9 AMBER	9 AMBER
No change in score					